

STATE OF IOWA
 Fiscal Year 2019 Annual Budget
 SPECIAL DEPARTMENT: (190) Commerce, Department of
 Budget Unit: (217P480001) Professional Licensing Bureau
 Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 448,439	\$ 373,626	\$ 373,626	\$ 370,263
Legislative Reductions	-4,784	0	0	0
	<u>443,655</u>	<u>373,626</u>	<u>373,626</u>	<u>370,263</u>
Receipts				
Intra State Receipts	212,317	262,317	217,317	217,317
Fees, Licenses & Permits	1,352,245	1,714,235	931,064	931,064
Other	1,900	0	0	0
	<u>1,566,462</u>	<u>1,976,552</u>	<u>1,148,381</u>	<u>1,148,381</u>
Total Resources	<u><u>\$ 2,010,117</u></u>	<u><u>\$ 2,350,178</u></u>	<u><u>\$ 1,522,007</u></u>	<u><u>\$ 1,518,644</u></u>
FTE	<u>10.17</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 944,234	\$ 867,899	\$ 932,990	\$ 932,990
Personal Travel In State	31,904	31,000	32,000	32,000
Personal Travel Out of State	35,977	56,001	56,001	56,001
Office Supplies	46,126	39,603	46,000	46,000
Facility Maintenance Supplies	211	1	201	201
Printing & Binding	5,145	7,846	5,000	5,000
Postage	25,906	19,230	20,002	20,002
Communications	9,421	9,615	10,000	10,000
Rentals	68,684	67,768	71,989	71,989
Professional & Scientific Services	19,868	8,501	7,000	7,000
Outside Services	2,323	9	2,000	2,000
Intra-State Transfers	132,598	9	9	9

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Disposition of Resources (cont.)				
Advertising & Publicity	0	9	9	9
Outside Repairs/Service	383	481	501	501
Examination Expense	1,766	1,000	1,000	1,000
Reimbursement to Other Agencies	4,795	4,809	5,000	5,000
ITS Reimbursements	436,296	888,420	100,000	100,000
Workers Comp. Reimbursement	0	1	1	1
IT Outside Services	0	7	7	7
Gov Fund Type Transfers - Attorney C	135,415	117,901	121,500	121,500
Gov Fund Type Transfers - Auditor of	9,913	10,380	11,001	11,001
Gov Fund Type Transfers - Other Age	49,147	214,235	50,007	50,007
Equipment	0	50	50	50
Office Equipment	1,750	472	1,751	1,751
IT Equipment	956	472	1,001	1,001
Other Expense & Obligations	46,805	4,349	46,908	46,908
Refunds-Other	495	110	79	79
Recommendation Adjustment	0	0	0	-3,363
Total Disposition of Resources	<u>\$ 2,010,117</u>	<u>\$ 2,350,178</u>	<u>\$ 1,522,007</u>	<u>\$ 1,518,644</u>